CERTIFICATE

State of Kansas Special District

2018

cons

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of BERN-WASHINGTON CEM # 13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2	2018 Adopted Budge	t
			B 1 - 1 - 1 - 1		County
		Page	Budget Authority	Amount of 2017	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li		2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.				
General	17-1330	6	2,601	2,331	.361
Debt Service	10-113				- 3 - 1
Non-Budgeted Funds		7			
Totals		XXXXXXXXX	2,601	2,331	3/1
Budget Summary		8	2,001		County Clerk's Use Onl
Neighborhood Revitalization	Dahata	8			6.458.913
reignoomood revitanzation	Rebate				Nov. 1, 2017 Total
Resolution required? Notice	of the vote to	adont roquiro	d to be published?	No	Assessed Valuation
resolution required? Notice of	of the vote to a	adopt require	d to be published?	NO	1100coca Fundation
Assisted by:					
Address:	20				
Email:	p.	15			
	e .				(8)
A 1 2 1		5		3 9	
Attest July 6	2017 () 1		Lutsoho Gov.		
Jay Kay Schu	lkjans	Poliosy	Twitsolo Gov	Sexten erning Body	18 JUN'17

Amount of Levy

BERN-WASHINGTON CEM # 13 NEMAHA

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget	-	\$	0
3.	Tax levy excluding debt service		\$	2,270
	2017 Valuation Information for Valuation	Adjustments		
4.	New improvements for 2017: +	85,600		
5.	Increase in personal property for 2017:			
	5a. Personal property 2017 + 361,755			
	5b. Personal property 2016 - 361,650			
	5c. Increase in personal property (5a minus 5b) +	105		
		(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	85,705		
8.	Total estimated valuation July, 1,2017 6,450,848			
9.	Total valuation less valuation adjustment (8 minus 7)	6,365,143		
10.	Factor for increase (7 divided by 9)	0.01346		
11.	Amount of increase (10 times 3)	+	- \$	31
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu	s 11)	\$	2,301
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 pl	us 13)		2,301
15.	Consumer Price Index for all urban consumers for calendar year 2016			1.30%
16.	Consumer Price Index adjustment (3 times 15)		\$	30
17.	Maximum levy for budget year 2018, including debt service, not requiring 'n	notice of vote publication	on'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	2,331

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alloca	Allocation for Year 2018	18	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2.270	171	2	15	81	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,270	171	2	15	18	1
County Treas Motor Vehicle Estimate	hicle Estimate	The state of the s	171			1111111
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	ļ	2			
County Treas 16/20M Vehicle Estimate	'ehicle Estimate		15			
County Treas Commercial Vehicle Tax Estimate	ial Vchicle Tax Estimate		81			
County Treas Watercraft Tax Estimate	t Tax Estimate	ļ				
MVT Factor	0.07533					
	RVT Factor	0.00088				
		16/20M Factor	0.00661			
		ŏ	Comm Veh Facto	0.03568		
			M	Watercraft Facto	0.00044	

2018

BERN-WASHINGTON CEM # 13 NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
······································					
	Totals	0	0	0	
<u> </u>	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

BERN-WASHINGTON CEM # 13 NEMAHA

STATEMENT OF INDEBTEDNESS

of Rate Amount Outstanding Date Duc Issue % Issued Jan 1.2017 Interest Principal Interest Issue 0	Type	Date	Interest		Amount			Amor	Amount Due	Amoi	int Die
Debt Issued Jan 1.2017 Interest Principal Interest Principal Interest Principal Interest Principal 1 Obligation: 1.2017 Interest Principal Interest Principal Interest Principal 1.0. 0. 0 0 0 0 0 2.0. 1.201 0 0 0 0 0 2.0. 1.201 1.201 1.201 1.201 1.201 1.201 3.0. 1.201 1.2	Jo	Jo	Rate	Amount	Outstanding	Date	Duc	20	17	20	18
1 Obligation: 2. O. 3. O. 4. O. 4	Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest		Interest	Principal
5.O. 0	General Obligation:										mdraint v
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Other 0 0 0 0 0 0 0 0 0											
	al Other				0			0	0	0	0
	al				0			0	c	٥	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments	Duc	2018							0
	Payments	Due	2017							lo
	Principal	Balance On	Jan 1,2017 2017							0
Total	Amount		9							0
	Interest	Rate	%							Total
Term	of	Contract	(Months)							
		Contract	Date							
		Items	Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,160	500	0
Receipts:			
Ad Valorem Tax	2,217	2.270	XXXXXXXXXXXXXXXXX
Delinquent Tax	1	-,	
Motor Vehicle Tax	188	178	171
Recreational Vehicle Tax	2	3	2
16/20M Vehicle Tax	- 2		
		15	15
Commercial Vehicle Tax	88	. 81	81
Watercraft Tax		1	<u>1</u>
LAVTR			0
In Lieu of Taxes			
Redemption	5		
			-
Interest on Idle Funds	985		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,486	2,548	270
Resources Available:	5,646		
	2,040	3,048	270
Expenditures:			
Operations	29	100	102
Grave Opening	867	340	999
Mowing	4,250	2,608	1,500
		·	
			
Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
l'otal Expenditures	5,146	3,048	2,601
Unencumbered Cash Balance Dec 31	500	0 :	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	2,959	4,261	2,601
	Non-A	ppropriated Balance	
See Tab A		/Non-Appr Balance	2,601
		Tax Required	2,331
D-I	inquent Comp Rate:	0.0%	2,331
50	Amount 20	17 Ad Valorem Tax	2,331

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

BERN-WASHINGTON CEM # 13

(1) Find Name:	colle	(2) Frind Name.		(3) Fund Name.		(4) Ermy Momos	_	(5) Dung None		
Perpetual Fund	spine)		0		0		0	(2) rund Name.	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	158,085	Cash Balance Jan 1		158,085						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investments	14,584									
Total Receipts	14,584	Total Receipts	0	14,584						
Resources Available:	172,669	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available;	0	172,669
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	172,669	Cash Balance Dec 31	0	172,669						

** Note: These two block figures should agree.

172,669

The governing body of

BERN-WASHINGTON CEM # 13

NEMAHA

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2016	Current Year Estir	nate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,146	0.394	3,048	0.384	2,601	2,331	0.36
Debt Service	·····	· ·					
Non-Budgeted Funds							
Totals	5,146	0.394	3,048	0.384	2,601	2,331	0.361
Less: Transfers	0		0		0		
Net Expenditures	5,146		3,048		2,601		
Total Tax Levied	2,212		2,270		XXXXXXXXXXXXXX	XX	
Assessed Valuation	5,616,039	[5,926,486	ĺ	6,450,848		
Outstanding Indebtedr	iess,						
Jan 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0	[0		0		
Total	0	ſ	0		0		

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